

ANNOUNCING OUR
ANNUAL REPORT OF 2012/13

ATTIC  ANGEL
COMMUNITY

EXTRAORDINARY *Giving*. EXCEPTIONAL *Living*.

See how *Extraordinary Giving* and *Exceptional Living*
continue to shape a Community...



Summer 2013

Dear Friends of the Attic Angel Community:

In summarizing the breadth and depth of the Attic Angel Community in 2012-13, we reflected upon our new tagline. ***Extraordinary Giving~ Exceptional Living*** provides the framework for our daily work. We proudly share some highlights of the past year's accomplishments with you.

Extraordinary Giving includes the generosity of volunteers, residents, staff and community friends who share our values and respect our mission. These gifts of time, service, talent and dollars give life to our mission of service to others, both within the Attic Angel Community and in the greater Dane County community.

Exceptional Living goes far beyond the bricks and mortar of our buildings and embodies the heart and soul of our work. It encompasses the special bonds that form among volunteers, residents and staff as they work together.

This year's accomplishments exemplify our breadth of service and our depth of caring.

How ***Exceptional and Extraordinary*** we will continue to be with your active support!

Dale Wortley
Board Chair

Mary Ann Drescher
President

Extraordinary Giving as the Attic Angel Association Volunteers gave of their time, talent and treasure to make their annual Attic Sale another huge success. After years as a one-day event, this year the Sale expanded to two days, June 15 and 16, making it more accessible to working families. Net proceeds of \$74,431.07 were earned for the Attic Angel Place Expansion project which will produce more **Exceptional Living!**

2012 Attic Sale

2012 Attic Sale Steering
Committee: *l-r* Cathy
Steinhauer, Joyce Wilson,
Kathy Stockland, Mary Lunde



Thank you to our
generous Corporate
Sponsors
of the
June 2012 Attic Sale,
who donated cash and
in-kind gifts
of \$1,000 or more:

Axley Brynelson, LLP
BMO Harris Bank/
BMO Private Bank
Brookstone Printing
Capital Newspapers/
WI State Journal
Company Store
Community Living
Solutions
Joan Collins Publicity
Magic 98 (WMSN)
Orchids Garden Centre
& Nursery
Reinhart, Boerner,
Van Deuren, S.C.



Extraordinary Giving as Attic Angel Community came together on May 10, 2012 to celebrate the groundbreaking for an expansion of Attic Angel Place. A Capital Campaign was begun to raise \$1.5 million toward the project which will convert all Health Center rooms into private rooms and add 20 new Assisted Living apartments. Many other areas in the building will be renovated during this major construction project.



Extraordinary Giving AND **Exceptional Living** when Attic Angel Prairie Point residents teamed up to do some tutoring at Lincoln School. In this win-win arrangement, the kids benefited from these seniors' wit and expertise, and the residents were rewarded with fulfilling experiences.

Extraordinary Giving

Exceptional Living



Extraordinary Giving and ***Exceptional Living***
always go hand in hand for our volunteer Boards of Directors.

**Attic Angel Place, Inc.
2012-13 Board of Directors**



L-R, Front Row: Joanne Salzmann, Chair Dale Wortley,
Treasurer Diane Stumpf;
Back Row: Vice Chair/Secretary Karen Perzentka,
Peg Jones, Board Officer Mary Ann Drescher

**Attic Angel Association
2012-13 Board of Directors**



L-R, Front Row: Board Officer Mary Ann Drescher, Past Chair
Peg Jones, Board Chair Dale Wortley, Vice Chair Karen Perzentka,
Treasurer Patty Kramer
Back Row: Secretary Betty Brunner, Relations Coordinator
Susan Kalin, Development Coordinator Cindy Zellers, Development
Assistant Barbara McFarland, Pat Wahlton, Vice Treasurer Sue Hird,
Anne Thompson, Linda Wise

Attic Angel Prairie Point, Inc.

2012-13 Board of Directors *(no picture available)*

Chair Diane Wilcox, Vice Chair Sally Lorenz, Treasurer Peggy Douma, Secretary Burt Wagner
James Boll, Jr., Diane Hornung, Craig Hungerford, Melinda Pellino, Mary Janet Wellensiek

Exceptional Living readily occurs in the course of **Extraordinary Giving**. With over 142 activities to choose from, our Attic Angel Association volunteers can choose to serve our residents and the larger community in many different ways. In so doing, they may find something new to enjoy in their own lives. New and seasoned volunteers often find common ground and tell us they feel like they are receiving more than they give.

Extraordinary Giving

Exceptional Living



Exceptional Living through ***Extraordinary Giving***

- Attic Angel volunteers are active in the Dane County Community collecting school supplies for Falk School as well as participating in other school events and getting involved in the classrooms. This 2012 school supply drive provided over \$1,600 worth of supplies for Falk students preparing to start their school year.
- Angels regularly help to prepare and serve meals to homeless men and women at St. Mark's Meals for Madison.
- Attic Angel Community has a team in the Alzheimer's & Dementia Alliance Alzheimer's Walk every fall. Residents, Angels and staff all participate in this fun event. The 2012 Attic Angel team raised \$4,115 for the Alliance.



Attic Angel Volunteers tallying donations for the Falk School supply drive



Attic Angel Volunteers serving at St. Mark's Meals for Madison



September 2012 Alzheimer's Walk - Attic Angel team

Every year, as part of our *Extraordinary Giving*, Attic Angel Association Board of Directors researches the greatest un-met need in the Dane County community which would fall under our mission statement of serving children and the elderly. An annual focus is declared in late spring/early summer.

The annual focus selected for 2012-13 was:

“Home Visits for At-Risk Children and Their Families to Prepare Them for Kindergarten”.

The Board was pleased to award the following *Community Grants*:

- Goodman Community Center received \$15,000 to support expansion of their Whole Family Readiness Program which is designed to engage parents and other caregivers to take active positive roles in their children’s education.
- Dane County CASA (Court Appointed Special Advocates) received \$9,750 for their Zero to Five Advocacy Program. These funds were used to hire a program coordinator to train 20 volunteers in a new program to enable “at risk children” from zero to five years become ready for kindergarten. The grant also provided program materials including age-appropriate tools, toys and books to aid in-home visits and enhance learning readiness.
- Children’s Service Society of WI was awarded \$38,823 to support the salary of a Child and Family Specialist to facilitate home visiting comprehensive services.

A total of \$63,573 was awarded in Community Grants.



Attending the KinderReady graduation ceremony at Children’s Service Society were (*pictured on left*) Ann Walser, Community Grants Committee Chair and (*third from left*) Attic Angel Community President Mary Ann Drescher.

Attic Angel Community is proud of its employees. We have a great record of retaining stellar employees for many years. It is by their **Extraordinary Giving** that **Exceptional Living** is possible for our residents. Every year, employees who have reached a milestone of employment are honored at a Staff Recognition Party which includes a brief synopsis of their interests/passions and the presentation of a celebratory pin. Residents, Angels and other staff enjoy learning about the employees they work with on a daily basis.

Longest Serving Employees of Attic Angel Community

Sheila Luhman, Director of Food Service, 39 yrs
Linda Leeder, Nursing, 38 yrs
Joanne Streich, Food Service, 35 yrs
Marcia Carignan, Nursing, 33 yrs
Kathleen Grimm, Food Service, 31 yrs
Lynnette Jones, Housekeeping, 30 yrs
Cindy Morgan, Nursing, 29 yrs
Barbara Quale, Housekeeping, 25 yrs
David Schmidt, Director of Plant Operations, 25 yrs
Susan Schmelzer, Medical Records, 24 yrs
Victoria Ziegler, Housekeeping, 24 yrs



Pictured at the Staff Recognition Party (l-r):
Claire Merkt, 10 yrs; Lucy Niehaus 15 yrs;
Mark Copple, 15 yrs; Lynnette Jones 30 yrs;
and Bob Spaier 15 yrs.



Three-year employees were honored at the Staff Recognition Party: (Pictured, l-r) Kelly Rogers, Elaine Ziegler, Angela Paoletti, Brad Strain, Susan Kinion, Mary DiLorenzo, Laurie Ferron, Tammy Kester.

2012-13 Donor Highlights

Madison Community Foundation

Attic Angel was honored to receive a \$75,000 grant from the Madison Community Foundation in Fall 2012, for the Expansion of Attic Angel Place. This grant supports the new courtyard area. With this gift, the Madison Community Foundation advances from Gold to Diamond membership within Attic Angel Legacy.



Madison Community Foundation encourages, facilitates and manages long-term philanthropy. Since 1942, the Foundation's staff members have helped people realize their philanthropic goals, allowing them to support charitable interests anywhere in the world. The Foundation also awards grants throughout Dane County to build communities.

Attic Angel is grateful for the support of this caring community partner. Madison Community Foundation believes in building on assets of the community and feels this project fits the Foundation's mission, according to Tom Linfield, Foundation Vice President.

Tom & Jo Greenhalgh & the Birkhauser Family Charitable Fund

Jo and Tom Greenhalgh and the Birkhauser Family Charitable Fund chose Attic Angel as a place to share their generosity and community spirit. Their major gift to the Attic Angel Place Expansion Project was designated for the renovation and expansion of the Activity Center.



This room is the hub for a variety of events that residents enjoy daily – from exercise and balloon volleyball to crafts and flower arranging, storytelling, movie watching and more. As an Angel volunteer, Jo spends much of her time in the Activity Center where joy is infused into residents' days through one-on-one and group activities. Jo finds her volunteer work very fulfilling. "I love working with the residents," she says. This Gold Legacy gift from the Greenhalgh and Birkhauser Families complements Jo's volunteer efforts perfectly.

Extraordinary Giving by our Community Advisors helps Attic Angel Community to stay focused on our current and future goals. This strength from community partnerships keeps us inspired. Our advisors have our sincere gratitude!

Extraordinary Giving

Exceptional Living

Attic Angel Community

Audit Committee Advisor - Debbie Wiora, CPA, Smith & Gesteland

Finance Committee Advisor - Derek Moehring, Capitol Bank

Human Resources Committee Advisors - John Mueller, UW Foundation

Denise O'Hara, Summit Credit Union

Investment Advisory Committee: Bill McDonough, Starion Bank

Thomas Wilkinson, WI Community Bank

Mike Yankunas, Wipfli L.L.C.

Robert Anderson, Buttonwood Partners, Inc.

Joan Burke, First Business Bank

Barb Finley, Morgan Stanley

Tom Grantham, Merrill Lynch

Attic Angel Community is a member of MACCC, Madison Area Continuing Care Consortium. Our President and two Association Board members serve on the MACCC Board:

Mary Ann Drescher, President

Susan Kalin

Linda Wise

Attic Angel Prairie Point

Real Estate & Marketing: Craig Hungerford, Real Estate Dynamics

Construction & Foundations: Rolf Killingstad, Transcend Architects/Engineers

Organization Architect: Bob Niebauer

Attic Angel Place

Owner's Representative during Expansion Construction: Rolf Killingstad

Exceptional Living occurs when one has a variety of available options to occupy his/her mind/body/spirit. With so many activities to choose from, residents of Attic Angel Community can enjoy the comfortable and familiar, renew an old hobby, or branch out into completely new territory.



It was a year to further *Exceptional Living* with the growth of the Expansion Project at Attic Angel Place. Community Living Solutions from Appleton provided the professional expertise to bring the physical building to life.



Every year at their Fall Luncheon, Attic Angel Association members come together to honor those who have practiced *Extraordinary Giving* by active volunteerism for 20 or more years. These are known as Halo Awards. At the same event, proceeds from the Attic Sale in June are awarded to the beneficiaries.

2012 Fall Luncheon



40-year active volunteer,
Harriett Steil



25-year active volunteers Joyce Bell and Ellen Sperling flank their Class Advisor Rita Reif



20-year active volunteers, l-r, Karen Roth, Jeannette Richardson, Carmen Skilton and Linda Harvey



Attic Sale steering committee members present their proceeds check to the Capital Campaign Committee Chairs, Barb Tensfeldt and Dorothy Traisman.



Silent Auction shopping



30-year active volunteers, l-r, Mary Jo Prieve and Pat Bernhardt with Class Advisor Jane McGinn

The core of our mission has always been giving. The newest fundraising initiative for the Attic Angel Association is the ***Classic Clothing Sale***. ***Extraordinary Giving*** by the Angel Volunteers provided bulging racks of gently used clothing and accessories for resale. Scores of shoppers attended the two-day Sale October 10-11 and came away with great bargains! The Attic Angel Place Studio also benefitted as they sold jewelry, cards and decorations created in the Studio. The 2012 Classic Clothing Sale raised \$11,551.31.

2012 Classic Clothing Sale



Extraordinary Giving is part of the Attic Angel heritage.
 We value our donors and thank them for their commitment to our mission and their vision for the future.

**Major Contributors to Attic Angel 2012-2013
 (\$1,000-\$9,999)**

Anonymous (3)	Shirley Gruenisen	Beverly Richgels
Marion Applegate	Allen & Dolores Haas	Eric & Nancy Rude
Harry & Linda Argue	Steve & Sue Hird	Ken & Jean Scheid
Louis & Sandra Arrington	Diane Jacobs, <i>in memory of her mother, Eleanor R. Jacobs</i>	Roth Schleck
Phil & Kit Blake	Rollin Jansky, <i>in memory of his mother Helen Jansky</i>	Dan & Patty Schultz
Gladys Blanchar	Joan Jennerjohn	Anne Seidenberg
Mary Booth, <i>in memory of her brother, George Booth</i>	Bill & Peg Jones	JoAnn Six
Fred & Lois Buelow	Albert Kanner	Avis Smart, <i>in memory of her</i>
Tom & Sue Bush	Inger Kay	<i>husband F. James Smart</i>
Mary Carbone	Joan Kuypers	Roland A. & Nancy Emmons Smith
Ray & Memee Chun	Annrita Lardy	Advised Fund at Madison
Bob & Honner Cooper	Phoebe R. & John D. Lewis Foundation	Community Foundation
Frances Crumpton	Ron & Jean Lewis	Weber Smith, <i>in memory of his wife,</i>
Frances Culbertson, <i>in memory of her husband,</i>	Bob & Sally Lorenz, <i>in memory of Bob's mother,</i>	<i>Carla Smith</i>
<i>Dr. John Culbertson</i>	<i>Adeline Lorenz</i>	Dennis & Kay Steffen
Gordon & Marge Davenport	Patrick & Peg Luby	Charles & Diane Stumpf
F. Jefferson Davis, <i>in memory of his wife, Mary Davis</i>	Hal & Christy Mayer	Colette Taylor
Margaret Derse	Marilyn Nelson	Bill & Barbara Tensfeldt
Lawrence & Nancy Dewey	Mark Nemschoff, <i>in honor of his mother, Jean Nemschoff</i>	Dale & Gigi Thompson
Wally & Peggy Douma	Sandra Nuernberg	Marilynn Thompson
Walter & Mary Jane Etheridge	Barbara Peterman	Terry & Jan Von Haden
Exxon Mobil Foundation, <i>recognizing Barbara</i>	John L. Peterson	Claude Whitney
<i>Weaver's volunteer service</i>	Patricia Peterson	Barbra Winter
Bernard Faden, <i>in memory of his wife, Marilyn Faden</i>	Joan Pulver, <i>in memory of her mother, Helen Jansky</i>	Marilyn Wolf
Joel & Lottie Frank	John & Mary Lou Rashke	Allen & Dale Wortley
Rosemary Gall	Bob & Rita Reif	Bob & Cindy Zellers

"Actions and words are the windows through which the heart is seen." ~ American proverb

Our Legacy donors exemplify **Extraordinary Giving**. Over the years each donor has given cumulative gifts of \$10,000 or more to support the mission of Attic Angel. Through this generous support, Attic Angel has been able to grow and thrive while offering assistance to many other non-profit organizations along the way.

**New & Renewed Members of Attic Angel Legacy
2012-2013
(Gifts of \$10,000 and above)**

Alliant Energy Foundation
(matching a gift from Edward & Nancy Killeen)
Norman and Barbara Mittelstaedt Berven,
in memory of Bernard Mittelstaedt & Stella Stone Berven
Edward & Cathy Felten
Warren Gabelman, *in memory of Alberta Gabelman*
Tom & Jo Greenhalgh & the Birkhauser Family Charitable Fund
Jon & Sarah Lancaster
Madison Community Foundation
Harriett Steil
Bjorn & Gail Thompson
Dorothy Traisman
Bob & Lu Westervelt
Jerry & Enid Weygandt



Mahoney Society ~ This society is named for John Mahoney who gave Attic Angel its first estate gift in 1938 and consists of Legacy Members who maintain Attic Angel in their wills or estate plans.

- | | | | | |
|--------------------------------------|----------------------|---------------------------|--------------------------|-----------------------------|
| Anonymous (2) | Michael B. Drescher | Jean Lewis | Gordon & Janet Renschler | Dorothy Traisman |
| Hugh & Joyce Bell | Betty P. Elsas | Lila Lightfoot | Gretchen Rieser | Carol von Elbe |
| Norman & Barbara Mittelstaedt Berven | Ed & Cathy Felten | Arthur & Patricia McClure | Cindy Rogerson | Georgene Wegener |
| Keith & Arlene Brink | Mary Ellen Gerloff | Jane McGinn | Carol Ruhly | Judy Wencel |
| Tom & Suzan Buresh | Truman & Sylvia Graf | Bill & Carolyn McKinney | Hans & Miriam Schneider | Robert & Lucille Westervelt |
| Cathie Burgess | Betty Griffith | Sandra Nuernberg | Roland & Nancy E. Smith | Melinda Wilcox |
| Joan Collins | Jane Hilsenhoff | Elizabeth B. Peck | Jane Stark | C. Allen & Dale Wortley |
| Dorothy Dickert | Joni Jaeger | David & Deborah Penn | Mona Steele | |
| Susie Drane | Elsa Johnson | Mildred E. Peterson | Diane Stumpf | |
| Mary Ann Drescher | Coky Klimpel | John & Mary Lou Rashke | Judith Taylor | |
| | Sarah Lancaster | Mickey Rath | Marilynn G. Thompson | |

Attic Angel Association and Affiliates

Consolidating Balance Sheet - By Division

March 31, 2013

<i>Assets</i>	Attic Angel Association	Attic Angel Place, Inc. *	Attic Angel Prairie Point, Inc.	Eliminations	Consolidated Total
Current assets:					
Cash and cash equivalents	\$ 689,915	\$ 1,623,803	\$ 703,562	\$ -	\$ 3,017,280
Resident accounts receivable - Net	-	265,519	636	-	266,155
Other accounts receivable	375	83,931	92,340	-	176,646
Pledges receivable	-	127,747	-	-	127,747
Inventories	-	70,246	-	-	70,246
Prepaid expenses	13,281	64,029	9,672	-	86,982
Due from affiliates	798	522,499	-	(523,297)	-
Total current assets	704,369	2,757,774	806,210	(523,297)	3,745,056
Note receivable from affiliate	1,275,235	-	-	(1,275,235)	-
Investments	8,200,630	7,988,777	-	-	16,189,407
Assets limited as to use	-	686,545	806,616	-	1,493,161
Property and equipment - Net	2,358,856	21,759,577	30,596,747	(343,322)	54,371,858
Other assets:					
Deferred costs - Net	9,536	278,682	360,689	-	648,907
Collectible assets	63,330	-	-	-	63,330
Total other assets	72,866	278,682	360,689	-	712,237
TOTAL ASSETS	\$ 12,611,956	\$ 33,471,355	\$ 32,570,262	\$ (2,141,854)	\$ 76,511,719

*This column consolidates the Health Center, which is related to Attic Angel Association, and the Apartments, Household, Memory Care, and Real Estate Holdings which are related to Attic Angel Place, Inc.

Attic Angel Association and Affiliates

Consolidating Balance Sheet - By Division (Continued)

March 31, 2013

<i>Liabilities and Net Assets</i>	Attic Angel Association	Attic Angel Place, Inc. *	Attic Angel Prairie Point, Inc.	Eliminations	Consolidated Total
Current liabilities:					
Current maturities of long-term debt	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000
Construction loan	-	-	683,517	-	683,517
Accounts payable:					
Trade	4,443	219,774	102,920	-	327,137
Construction	-	418,964	-	-	418,964
Accrued payroll and vacation	12,165	352,245	13,731	-	378,141
Accrued interest payable	-	10,985	-	-	10,985
Other liabilities	12,435	66,584	3,562	-	82,581
Due to affiliates	39,332	-	483,965	(523,297)	-
Total current liabilities	68,375	1,718,552	1,287,695	(523,297)	2,551,325
Long-term liabilities:					
Note payable to affiliate	-	-	1,275,235	(1,275,235)	-
Reservation fees and refundable deposits	-	55,500	490,435	-	545,935
Deferred revenue from entrance fees	-	825,418	28,812,225	-	29,637,643
Long-term debt, less current maturities	-	19,378,219	-	-	19,378,219
Unearned revenue	-	-	806,616	-	806,616
Total long-term liabilities	-	20,259,137	31,384,511	(1,275,235)	50,368,413
Total liabilities	68,375	21,977,689	32,672,206	(1,798,532)	52,919,738
Net assets (deficit):					
Unrestricted	12,442,331	10,435,531	(129,644)	(343,322)	22,404,896
Temporarily restricted	1,250	1,058,135	27,700	-	1,087,085
Permanently restricted	100,000	-	-	-	100,000
Total net assets (deficit)	12,543,581	11,493,666	(101,944)	(343,322)	23,591,981
TOTAL LIABILITIES AND NET ASSETS	\$ 12,611,956	\$ 33,471,355	\$ 32,570,262	\$ (2,141,854)	\$ 76,511,719

*This column consolidates the Health Center which is related to Attic Angel Association and the Apartments, Household, Memory Care, and Real Estate Holdings which are related to Attic Angel Place, Inc.

See Independent Auditor's Report on Supplementary Information.

Attic Angel Association and Affiliates

Consolidating Statement of Operations and Changes in Net Assets - By Division
Year Ended March 31, 2013

	Attic Angel Association		Attic Angel Place, Inc.				Real Estate Holdings	Attic Angel Prairie Point, Inc.	Eliminations	Consolidated Total
	Association	Health Center	Apartments	Households	Memory Care					
Unrestricted net assets:										
Revenue:										
Net resident service revenue	\$ -	\$ 5,225,260	\$ 2,758,164	\$ 2,510,215	\$ 1,760,926	\$ -	\$ -	\$ 2,267,508	\$ -	\$ 14,522,073
Resident subsidies	-	204,057	-	60,798	-	-	-	-	(264,855)	-
Investment income	591,113	191,384	106,270	93,369	46,169	-	2,468	-	(101,964)	928,829
Association dues	49,155	-	-	-	-	-	-	-	-	49,155
Fund-raising	145,562	-	-	-	-	-	-	-	-	145,562
Contributions	36,357	50,783	10	12,755	15,821	-	-	-	-	115,726
Health Center rental revenue from the Association	-	-	-	-	-	423,623	-	-	(423,623)	-
Net assets released from restrictions for operations	33,041	39,584	-	-	-	-	-	-	-	72,625
Other	30,549	140,862	160,107	77,757	25,343	-	2,245	-	-	436,863
Total revenue	885,777	5,851,930	3,024,551	2,754,894	1,848,259	423,623	2,272,241	(790,442)		16,270,833
Operating expenses:										
Resident services	-	3,987,406	1,284,433	1,642,563	1,054,353	-	579,428	(423,623)	-	8,124,560
Resident subsidy expense	-	204,057	-	53,191	7,607	-	-	-	(264,855)	-
Management and general	358,049	1,299,790	519,763	658,084	413,835	-	236,800	-	-	3,486,321
Real estate taxes	-	-	-	-	-	-	11,343	-	-	11,343
Depreciation and amortization	35,976	65,434	440,985	196,669	133,507	183,334	1,396,134	-	-	2,452,039
Interest expense	-	-	274,539	137,713	-	137,508	101,964	-	(101,964)	549,760
Community contributions	77,228	-	-	-	-	-	-	-	-	77,228
Fund-raising	112,929	-	-	-	-	-	-	-	-	112,929
Project expense	-	2,154	-	4,550	-	-	-	-	-	6,704
Expenses to benefit Attic Angel Place, Inc.	126,247	-	-	-	-	-	-	-	-	126,247
Total operating expenses	710,429	5,558,841	2,519,720	2,692,770	1,609,302	320,842	2,325,669	(790,442)		14,947,131
Income (loss) from operations	175,348	293,089	504,831	60,124	238,957	102,781	(53,428)	-		1,323,702
Other income (expense):										
Contributions - Other	10,000	-	-	-	-	-	-	-	-	10,000
Gain on sale of property and equipment	-	-	-	-	-	-	357,701	-	(343,322)	14,379
Grants (to) from affiliates	(54,433)	31,932	1,409	8,195	12,897	-	-	-	-	-
Loss on early retirement of debt	-	-	(87,819)	(43,909)	-	(43,909)	-	-	-	(175,637)
Total other income (expense) - Net	(44,433)	31,932	(86,410)	(35,714)	12,897	(43,909)	357,701	(343,322)		(151,256)
Excess (deficiency) of revenue over expenses	\$ 130,915	\$ 325,021	\$ 418,421	\$ 26,410	\$ 251,854	\$ 58,872	\$ 304,273	\$ (343,322)		\$ 1,172,444

Social Accountability:

- A year of working together to make the maximum profit from our signature events.
- A year of opening our doors to other non-profit organizations, giving them a place to hold meetings, luncheons, parties, etc.
- A year of researching the correct beneficiaries for grants and signature events.
- A year of sharing our expertise in Health Care with others who are learning the ropes.
- A year of Attic Angel Association volunteers giving 32,941 hours for the benefit of our residents and the greater community.

Social Accountability Summary 2012-13

Total Value of gifts, time and in-kind donations

For the Community	\$151,154
Resident Aid	\$351,975
For Facilities from Association	\$811,388
Education for Members	<u>\$79,980</u>

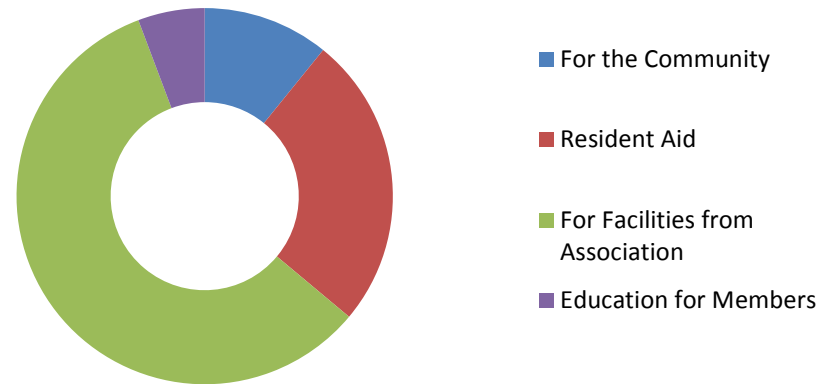
TOTAL GIVEN **\$1,394,497**

Number of People Served

Elderly	Children	Other
5220	1075	5365

Percentage of community investment by revenue 9%

Total Value of gifts, time and in-kind donations



Attic Angel Community

Extraordinary Giving

Exceptional Living

Attic Angel Community is comprised of Attic Angel Association, Attic Angel Place and Attic Angel Prairie Point.

For over 120 years, Attic Angel has led initiatives to support wellness and healthy aging through volunteerism, outreach to the community, and our premiere retirement living options.

The three corporations work together to touch the lives of those residing in Dane County as well as those living within our Attic Angel Community. These mission-driven organizations place an emphasis on improving the quality of life for children and older adults by offering care and services, as well as funding for Dane County programs which provide services for these age groups.

We are strengthened by the commitment, dedication and caring of residents, families, staff, and Angels.

Attic Angel Place, Inc. & Attic Angel Prairie Point, Inc.

8301 Old Sauk Road, Middleton WI 53562

(608) 662-8842

admissions@atticangel.org

Attic Angel Association

640 Junction Road, Madison WI 53717

(608) 662-8900

angelofc@atticangel.org

501 (c) 3 organizations

www.atticangel.org